

## Annual Work Plan (AWP) for 2017

Atlas Award ID:  
Atlas Project ID:  
Project/Programme Title:  
UNDAF Outcome:

49723  
60863  
Energy, Environment & Natural Resource Management  
PRSP Pillar 2 - Managing Natural Resources  
Outcome A: By 2018, targeted Government institutions, the private sector, and local communities manage natural resources in a more equitable and sustainable way.  
Outcome B: By 2018, communities within targeted districts demonstrate increased resilience to natural and man-made disasters.

Related CPD Outcome:

2.1 Targeted MDAs are better able to revise, develop and implement gender responsive legal and participatory coordination frameworks to enable environmental sustainability across sectors, with particular focus on the extractive industry diversification  
2.2 Communities in targeted districts are engaged in design and implementation of gender responsive sustainable NRM and livelihood  
2.3 Poor households, especially female headed households in targeted districts are enabled to use energy efficient sources for domestic use.  
2.4 National and local authorities enabled to implement DRM & EWS

Expected Outputs	Planned Activities	Timefra				Partner	Planned Budget UNDP TRAC	Funding Source	Budget Description	Amount (USD)
		Q1	Q2	Q3	Q4					
Baseline, associated indicators and annual targets Output 1: Gender-sensitive policies, legal and institutional frameworks strengthened for land tenure  Baseline: - 5-year Roll-out plan developed - Reformed National Land Policy document approved by Cabinet in November 2015	Result 1.1. Improved legislative frameworks for National Land Policy reforms	1	2	3	4					
	Activity 1.1. Popularisation and launch of the National Land Policy Roll	x	x			MLCPE	UNDP	75700 (OFFICIAL LAUNCH)		20,000

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established Policy Directorate in order to implement the 5-year Strategic Plan

Total of Output 2										
<b>Output 3: Enhanced national and local capacities for governance of natural resources and actualisation of the Country's NDC to the UNFCCC</b>	<b>Result 3.1. EPA capacity strengthened to actualise the Country's NDC to the UNFCCC</b>	Activity 3.1.1 Alignment of the NDC implementation with ongoing initiatives and programmes for greater synergies	X	X	X	EPA	UNDP	72500 (EQUIPMENT) 72500 (SUPPLIES)	25,000 3,000	
		Activity 3.1.1.2 Popularisation and validation of the National Report on the Country's contributions to implement the Post Paris Agreement							75700 (MEETING) 71300 (LOCAL CONSULTANTS) 71600 (TRAVEL)	5,000 8,000 2,000
		<b>Result 3.2. Increased national and local capacities for climate change adaptation and mitigation</b>								
		Activity 3.2.1 Reform/Revision of the <u>MAS</u> present current Climate Change Policy and drafting of the Climate Change Bill and Associated Strategic Plan <u>Study Tour</u>	X	X			EPA	UNDP	71300 (LOCAL CONSULTANT) 75700 72500	20,000

Output 3: Enhanced the implementation of the Paris Agreement through the effective undertaken of our climate change actions in Sierra Leone.

Baseline

- Climate Change Policy (CCP) developed
- National Climate Change Strategy and Action Plan (NCCS&AP) developed with clear priority programmes on adaptation and mitigation.
- Climate Change Mainstreaming guidelines developed and capacity of institutions enhanced for smooth implementation.
- Intended Nationally Determined Contributions (INDCs) developed and submitted to the UNFCCC secretariat as part of Sierra Leone contributions before the Paris Conference (COP21).

Indicators:

- # Stakeholder discussions held

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Activity 4.3.1.3 Conduct gender mainstreaming training for the management plan for PA	NPAA	TRAC	74200 (MEDIA)	3,000
	NPAA	TRAC	72500 (PRINTING)	3,000
<b>Total of Output 4</b>				<b>70,000</b>
<b>Output 5: Enhanced national and local capacities for disaster risk management</b>				
<b>Result 5.1. DRM capacity strengthened at National and District level</b>				
Activity 5.1.1 Review / Reform the National Hazard Profile	DMD	UNDP	75700 (MEETING) 71300 (LOCAL CONSULTANT) 74200 (PRINTING)	10,000 20,000 2,000
Activity 5.1.1.2 Facilitate the strengthening of effective response mechanisms.	DMD	UNDP	75700 (MEETING/TRAINING)	10,000
Activity 5.1.1.3 Effective awareness raising activities and early warning activities for DDMCs			71600 (TRAVEL)	3,000
Activity 5.1.1.4 Extensive mapping of the resources in the districts for effective local DR Response			71300 (LOCAL CONSULTANTS)	3,000
NUNV seconded to support DMD	UNDP	UNDP	71500 (UNV)	8,755

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Baseline:  
 - DMD website does not include portal for database management (December 2014)  
 - DRM Policy, Strategy & Action Plan drafted in 2014, but not tabled to Cabinet.  
 - Draft SoP for DDMCs  
 - Policy, Strategy & Action Plan not disseminated or popularised at District level

Indicators:  
 - DMD website includes portal for database access  
 - # of SoP developed  
 - # of trainings on the actualization of the SoP  
 - # of disseminated meetings held on the DRM Policy, Strategy & Action Plan

Targets:  
 - Functional centralised database available online for access by target audience  
 - Adoption and operationalization of the SoPs by the DDMCs  
 - 90% of DDMCs are familiar with provisions





M&E (2%) Security	X	X	X	X	UNDP	74300	74300 (CONTRIBUTION)	7,500
Total of output 7	X	X	X	X	UNDP			2,200
<b>TOTAL PROJECT</b>								<b>225,000</b>
								<b>600,000</b>

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partners, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

**UNDP Sierra Leone**

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Country Director (ai)  
UNDP Sierra Leone  
Date: 22 Feb 2017

**National Counterparts**

**John Rogers**  
Director DMD  
Office of National Security (ONS)

**Haddijatou Jallow (Mrs.)**  
Executive Chairperson

**Kate Garnett**  
Executive Director  
National Protected Areas Authority  
Date: 27th Feb 2017

Environment Protection Agency (EPA-SL)  
Date:

**Fatmata Mustapha (Mrs.)**  
Permanent Secretary  
Ministry of Mines and Mineral Resources  
Date: 27 Feb 2017

