

Annual Work Plan (AWP) for 2017

Atlas Award ID:
Atlas Project ID:
Project/Programme Title:
UNDAF Outcome:

49723

60863

Energy, Environment & Natural Resource Management

PRSP Pillar 2 - Managing Natural Resources

Outcome A: By 2018, targeted Government institutions, the private sector, and local communities manage natural resources in a more equitable and sustainable way.

Related CPD Outcome:

- 2.1 Targeted MDAs are better able to revise, develop and implement gender responsive legal and participatory coordination frameworks to enable environmental sustainability across sectors, with particular focus on the extractive industry diversification
- 2.3 Poor households, especially female headed households in targeted districts are engaged in design and implementation of gender responsive sustainable NRM and livelihood
- 2.4 National and local authorities enabled to implement DRM & EWS

Expected Outputs	Planned Activities	Timeframe	Planned Budget UNDP TRAC	
Baseline, associated indicators and annual targets	List activity results and associated actions	Q1 Q2 Q3 Q4 Partner	Budget Description	Amount (USD)
Output 1: Gender-sensitive policies, legal and institutional frameworks strengthened for land tenure	Result 1.1. Improved legislative frameworks for National Land Policy reforms	1 2 3 4		
Baseline:				
- 5-year Roll-out plan developed	Activity 1.1. Popularisation and launch of the National Land Policy Roll	x x	MLCPE UNDP	75700 (OFFICIAL LAUNCH)
- Reformed National Land Policy document approved by Cabinet in November 2015				20,000

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Output 3: Enhanced national and local capacities for governance of natural resources and actualisation of the Country's NDC to the UNFCCC								
Total of Output 2		72200 (EQUIPMENT)		25,000				
Output 3.1: EPA capacity strengthened to actualise the Country's NDC to the UNFCCC								
Output 3.1.1 Alignment of the NDC implementation with ongoing initiatives and programmes for greater synergies								
Activity 3.1.1.2 Popularisation and validation of the National Report on the Country's contributions to implement the Post Paris Agreement	X X X	EPA	UNDP	75700 (MEETING) 71300 (LOCAL CONSULTANTS)	5,000 8,000			
Activity 3.1.1.2 Popularisation and validation of the National Report on the Country's contributions to implement the Post Paris Agreement	X X X	EPA	UNDP	71600 (TRAVEL)	2,000			
Result 3.2. Increased national and local capacities for climate change adaptation and mitigation								
Activity 3.2.1 Reform/Revision of the MAK present current Climate Change Policy and drafting of the Climate Change Bill and Associated Strategic Plan	X X	EPA	UNDP	71300 (LOCAL CONSULTANT) 75700 72500	20,000			
Indicators:								
• Stakeholder discussions held								

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- # of NUC implementation structures set up at national and districts.

- # of quarterly meetings supported and undertaken by the Climate Change Adhoc Committee.

- # of stakeholder meetings held to aligned ongoing initiatives and programmes for greater synergies

- Draft of Climate Change Policy into an Act.

Targets:

- NDC implementation structures set up within MDAs
- Climate Change Adhoc Committee Peer Review Report.
- report developed to track Sierra Leone contribution to the UNFCCC Paris Agreement
- Domestic Resource Mobilization mechanism developed and implementation supported by the EPA
- Climate Change Bill sent to Cabinet/Parliament for endorsement/enactment

Activity 3.2.1 Popularisation and Validation of the Climate Change Policy, Climate Change Bill and Associated Strategic Plan

75700
(WORKSHOPS/MEETIN GS/LAUNCH)
10,000

Result 3.3. Climate change education and public awareness programme improved

Activity 3.3.1. Conduct of the Village to Village education On Environment and Climate Change Issues and the printing of relevant materials	X X X X	EPA	UNDP	75700 (WORKSHOPS/MEETIN GS)	50,000
Activity 3.3.1.2 Commemoration of Environmental Calendar (Climate Action Day, WED, World Ozone Day, GIS Day)				71600 75700 (POPULARISATION)	10,000
				74200 (MEDIA)	7,000

Total of Output 3

Output 4: Enhanced national and local capacity for protection of key biodiversity areas

Result 4.1. Enhanced capacity of NPA to manage sustainable natural resource management and biodiversity within Protected Areas

72500 (PRINTING)
3,000

100,000

NPAA

TRAC

- Baseline:
- 2012 NPAA Act
- Biodiversity Conservation Bill and Forestry and Wild Life Bill tabled before Attorney

- Activity 4.1.1 Support Technical training on the technical capacities of NPAA staff & park guards/guides

NPAA

TRAC

75700 (TRAINING)
10,000

72200 (EQUIPMENT)
6,000

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General							
Indicators:							
- # of stakeholder discussions & consultations on the CMP	x	x	x				
-# of technical consultations held on the development of the Biodiversity and Conservation Education Strategy & CSO involvement of NGOs, the Private Sector, CSO in PA Management							
- # of meetings held with parliamentarians held on the enactment of the legal Bills							
Targets:							
- Cabinet / Parliamentary endorsement of the Legal Bills							
- Biodiversity and Conservation Education Strategy developed							
- Framework for revenue sharing within the PA communities developed and operationalise							
Result 4.2. Improved legislative frameworks for sustainable natural resource management and biodiversity conservation within Protected Areas	x	x	x				
Activity 4.2.1 Development of a legal, policy and regulatory support for revenue sharing within the PA communities							
	NPAA	TRAC	71300 (LOCAL CONSULTANT)				10,000
Activity 4.2.1.2 Development of a Legal, policy and regulatory support for alternative institutional arrangements /Co-management) for PA management							
	NPAA	TRAC	75700 (VALIDATION MEETING)				8,000
Activity 4.2.1.3 Development of a Biodiversity and Conservation Education Strategy							
	NPAA	TRAC	71600 (POPULARISATION)				3,000
	NPAA	TRAC	74200 (MEDIA)				2,000
Result 4.3. Improved participation of CSOs and the private sector on Protected Areas / Biodiversity Conservation	x	x					
Activity 4.3.1 Development of guidelines for the involvement of NGOs, the Private Sector, CSO in PA Management							
	NPAA	TRAC	75700 (VALIDATION MEETING)				10,000
Activity 4.3.1.2 Organize focused outreach and generate inputs for the development of detailed operational, financial and change management plan for PA							
	NPAA	TRAC	71600 (POPULARISATION)				5,000

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Activity 4.3.1.3 Conduct gender mainstreaming training for the management plan for PA		NPAA	TRAC	74200 (MEDIA)	3,000
Total of Output 4		NPAA	TRAC	72500 (PRINTING)	3,000
Output 5: Enhanced national and local capacities for disaster risk management		Result 5.1. DRM capacity strengthened at National and District level		70,000	
Baseline:		Activity 5.1.1 Review / Reform the National Hazard Profile		X X X DMD	
<ul style="list-style-type: none"> - DMD website does not include portal for database management (December 2014) - DRM Policy, Strategy & Action Plan drafted in 2014, but not tabled to Cabinet. - Draft Sop for DDMCs - Policy, Strategy & Action Plan not disseminated or popularised at District level 		<ul style="list-style-type: none"> - UNDP 75700 (MEETING) - 71300 (LOCAL CONSULTANT) - 74200 (PRINTING) 		10,000 20,000 2,000	
Indicators:		Activity 5.1.1.2 Facilitate the strengthening of effective response mechanisms.		x x x DMD	
<ul style="list-style-type: none"> - DMD website includes portal for database access - # of trainings on the actualization of the Sop - # of disseminated meetings held on the DRM Policy, Strategy & Action Plan 		<ul style="list-style-type: none"> - UNDP 75700 (MEETING/TRAINING) - 71600 (TRAVEL) 		10,000 3,000	
Targets:		Activity 5.1.1.3 Effective awareness raising activities and early warning activities for DDMCs		71300 (LOCAL CONSULTANTS)	
<ul style="list-style-type: none"> - Functional centralised database available online for access by target audience - Adoption and operationalization of the Sops by the DDMCs 		Activity 5.1.1.4 Extensive mapping of the resources in the districts for effective local DR Response		3,000	
NUNV seconded to support DMD		x x x UNDP		UNDP 71500 (UNV)	
8,755					

Result 5.2. Improved DRM data collection, analysis and dissemination strengthened at all levels						
Activity 5.2.1 Training on technical skills on data collection, interpretation and analyzing of DRM data	X	DMD	UNDP	72100 (Contractual service)		16,245
Activity 5.2.1.2 Build capacity of DMDs staff on the use of DESINVENTER and DRR	X	DMD	UNDP	75700 (MEETING/TRAINING)		8,000
Result 5.3. Improved legislative frameworks for DRM						
Activity 5.3.1. Popularisation and launch of the National DRM Policy				75700 (LAUNCH)		8,000
				71600 (POPULARISATION)		3,000
				74200 (MEDIA)		5,000
	X	DMD	UNDP	72500 (PRINTING)		3,000
						100,000
						375,000
Total of Output 5						
Total of Programmable funds						
Output 6: Programme Management						
Programme Specialist NOC/3	x	x	x	UNDP		
Top up (communication)	x	x	x	UNDP	71400 (SALARY)	55,240
Stationary and office supplies	x	x	x	UNDP	72400	5,000
Communication, media, vis. (1%)	x	x	x	UNDP	72500 - Supplies	5,000
Evaluation	x	x	x	UNDP	74300 (CONTRIBUTION)	3,000
DPC (4.6%)	x	x	x	UNDP	74100 (Evaluation)	40,000
UN Medical Clinic	x	x	x	UNDP	74300 (CONTRIBUTION)	17,250
Common Premises	x	x	x	UNDP	74300 (CONTRIBUTION)	0
Communications (1%)	x	x	x	UNDP	74300 (CONTRIBUTION)	85,960
						3,750

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M&E (2%)	x x x	UNDP	UNDP	74300		7,500
Security	x x x	UNDP	UNDP	74300 (CONTRIBUTION)		2,200
Total of output	7					225,000
TOTAL PROJECT						600,000

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partners, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

UNDP Sierra Leone

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Date: 22 Feb 2017

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Date: 27th Feb 2017



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